

Leechpool Primary School – PE/Sport Grant Budget Allocation School Year 20/21

Total Budget 20/21 = £47,444

Total Spend 20/21= £30,421

Money to go forward into 21/22 school year = £17,023

The budget has been split over 5 indicators. The allocation of the budget will change according to the needs of the pupils/school.

Money is given to the school in April £8,158 and September £11,422 approx. Money can be taken over into the next school year if required.

Engagement regular activity

Playground Equipment =
£0.7k

Bike Sheds = £8.9k

Homework Bags = £0.5k

Top up Swimming =
£0.4k

Covid Measures = £0.03k

Sports Equipment= £1.3k

Sports Walls = £5.8k

Raise Profile of PE for school improvement

IT / Gopro = £0.7k

Noticeboards = £1.5k

Boom Box for Big run =
£0.1k

Increase confidence, knowledge & skills - staff

Sports Coach Lesson
cover/training staff = £0.5k

AfPE Level 5 = £3.1k

Play leader Training =
£0.07k

Broader experience of activities

Trophies/medals/colours
= £0.4k

Orienteering = £0.8k

Inclusive Sports = £0.15k

American Football =
£0.25k

Wild Passports = £0.1k

Increase participation

Sports Competitions /
Experiences = £0.1k

Netball Poles / Holes =
£0.5k

Long Jump run up =
£3.5k

Athletic markings = £1k

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Future spend 21/22

brought forward from 20/21 = £17,022

September 21 tranche £11,428

April 22 tranche £8,162

POSSIBLE TOTAL BUDGET FOR SCHOOL YEAR 21/22 = £36,612

Future spending is currently being discussed with all interested stakeholders.