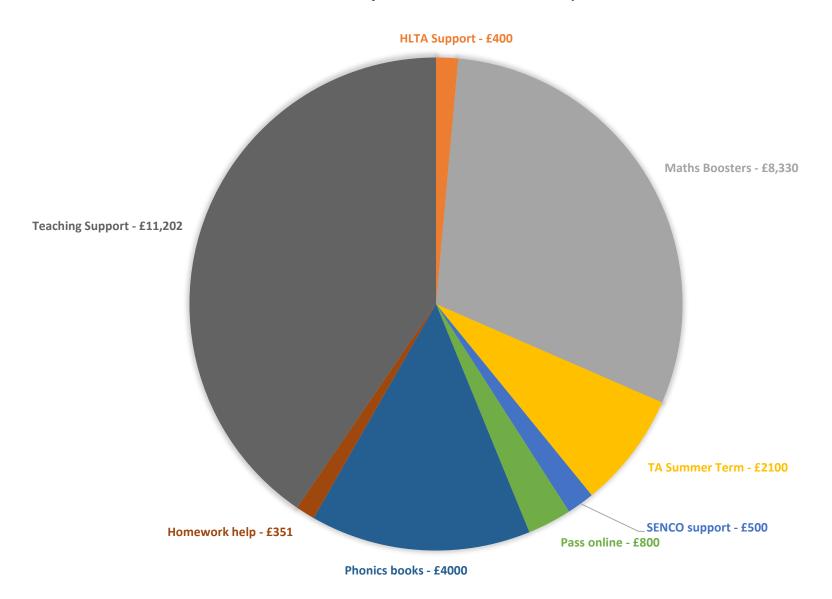
COVID SPEND/EXPECTED SPEND £27,883K



OTHER COVID GRANTS

SCHOOL LED TUTORING – TOTAL INCOME £3.3K

Spent on staffing Homework Club

[next tranche of appox £1.6k to be spend on Homework club Summer term.]

RECOVERY PREMIUM- TOTAL INCOME £3.7K

To be spent on NELI training

[Likely to be in the new financial year.]