

# Leechpool Primary School – PE/Sport Grant Budget Allocation

Carry Forward 1/18 = £6,513, April Tranche = £8,158, September Tranche = 11,422

Total Current Budget £26,093

The budget has been split over five areas of Coaching [directly to children or staff coaching], Gym Equipment/Outdoor Play equipment for PE, Sporting competition/experiences of new Sports, Other and future spend. A further tranche of £11,422 has recently been received. The allocation of the budget has changed according to the needs of the pupils/school. £6.5k was taken forward from the 17/18 year budget to be spent in the remainder of the school year. During 18/19 the main focus remains to give the children sporting experiences that would not be possible without this funding. Money will also be spent on Staff training and attending events. £21K of budget is unallocated and will be taken forward into the new financial year. The allocation of this money is currently being costed.

## Coaching

Staffing/Training = £0.05k

## Indoor & Outdoor Play Equipment

Sports equipment = £0.6k

Grounds [field  
cutting/markings] = £1k

## PE/Sport Experiences

Sports Competitions /  
Experiences = £1.5k

## Other

PE Association Membership =  
£0.1k

PE Uniforms = £0.25k

Kit = £0.4k

Quality Mark = £0.1k

Balance Bikes = £0.6k

Boot Scraper = £0.4k

## Future Spend [not all money allocated]

Athletics equipment & shed  
= £7k

Training/ FA course = £2k

Uniform - £0.5k

Orienteering Map = £0.5

Outdoor shelter for boot  
changing = £6k

Sports Competitions = £1.5k

Ground markings = £1k