

Leechpool Primary School – PE/Sport Grant Budget Allocation School Year 21/22

Money forward from 20/21 = £16,831

New Tranche 21/2 = £11,410 next tranche April 22

Total Budget 21/22 = £28,241

Minimum Spend 21/22= £16,831

Possible money to go forward into 22/23 school year £ 19,572

The budget has been split over 5 indicators. The allocation of the budget will change according to the needs of the pupils/school.

Money is given to the school in April £8,158 and September £11,422. Money can be taken over into the next school year if required.

Engagement regular activity

Playground Equipment =
£2k

Field Markings = £1k

Homework Bags = £0.5k

Top up Swimming = £5k

Wellbeing walk markings
= £2.3k

Covid Measures = £0.05k

Storage = £0.1k

PE Shed maintenance =
£0.45k

Raise Profile of PE for school improvement

Playing Kits = £0.6k

Staff Uniforms = £0.75k

Trophies/medals =
£0.4k

Quality Mark = £0.1k

Awards Evening =
£0.3k

Winter Jackets = £0.3k

Increase confidence, knowledge & skills - staff

Sports Coach Lesson cover =
£0.6k

Lesson cover for training
[stoolball, Gym, Rugby] = £1k

Staff Training= £0.5k

PE Association Membership =
£0.1k

Play leader Training = £0.1k

Medium term planning = £0.5k

PE Coach prep time = £0.1k

Broader experience of activities

Athletics Equipment = £0.3k

Gym Equipment = £0.8k

Sport equipment = £1k

Football equipment = £0.5k

Change for Life Club = £0.2k

Inclusive Sports = £1k

Fencing training = £0.3k

Football Goals = £3.6k

Dodge Ball = £0.1k

Lawn Chess Set = £1k

Increase participation

Sports Competitions /
Experiences = £1.5k

School Colour Badges
= £0.1k

FITS = £0.2k

Sports Council =
£0.05k

Extra-Curricular
Staffing for clubs =
£0.6k

SEN Staff for clubs =
£0.3k

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Future spend 21/22

Brought forward from 21/2 = £16,831

September 21 tranche £11,422

April 22 tranche £8,158

POSSIBLE TOTAL BUDGET FOR SCHOOL YEAR 21/22 = £36,411

Currently have £19.45 k allocated out of the £36.4 k expected. Further meeting to discuss due to take place.

Ideas for future spends above the competitions, swimming, equipment and training expenditure:-

- School hall flooring
- Winter sports jackets
- Line markings for wellbeing walk
- In house training using existing expertise