

Leechpool Primary School – PE/Sport Grant Budget Allocation

Carry Forward 16/17 = £12,090, Tranche April 17 = £4,081, Tranche September 17 = £11,422

Total Current Budget £27,593

Spent 17/18 £21,080 Carry forward to 18/19 £6513

The budget has been split over five areas of Coaching [directly to children or staff coaching], Gym Equipment, Outdoor Play equipment for PE, Sporting competition/experiences of new Sports and Other. A further tranche of £11,422 has recently been received. The allocation of the budget has changed according to the needs of the pupils/school. Approximately £6.7k will be taken forward to the 18/19 year budget to be spent in the remainder of the school year. During 17/18 the budget has mainly gone to giving the children new sporting experiences. It also paid for the last few months of our Sports Apprentice. The role has now been taken over by one of our regular Learning Support Assistants. The main focus for the money has gone to develop an activity trail to go around the wellbeing walk. This will be ready by the end of half term.

Coaching

PE Apprentice = £3.8k

Gym/Indoor Equipment

Nothing spent this year

Outdoor Play Equipment

Playground [sports elements]
= £13.4k

Basketball posts = £0.6k

Sports equipment = £0.1k

PE/Sport Experiences

Sports Competitions /
Experiences = £1.9k

Other

PE Association Membership
= £0.1k

PE Uniforms = £0.25k

Football Kit = £0.6k

Misc = £0.15k