

Leechpool Primary School – PE/Sport Grant Budget Allocation

Carry Forward 15/16 = £10,849, Tranche April 16 = £4,060, Tranche September 16 = 5,714

Total Current Budget £20,623

The budget has been split over five areas of Coaching [directly to children or staff coaching], Gym Equipment, Outdoor Play equipment for PE, Experiences of new Sports and Other. A further tranche is due in April 2017. This money will be allocated when confirmed. The allocation of the budget may change depending on the needs of the pupils/school.

Coaching

PE Coach Apprentice =
£4.4k

Gym/Indoor Equipment

Badminton Equipment =
£0.1k

Outdoor Play Equipment

Hockey equipment = £0.25k

Tennis Equipment = £0.15k

Table Tennis Table = £0.6k

Flying Discs = £0.1k

Boot Scraper - £0.4k

Playground = £13.7k

PE/Sport Experiences

Sports Competitions = £0.35k

Sporting Experiences = £0.35k

Other

PE Association Membership
= £0.1k

Olympic Presentation- £0.1k