

Leechpool Primary School – PE/Sport Grant Budget Allocation School Year 19/20

Total Budget 19/20 = £30,955

Total Spend 19/20 = £12,091

Money to go forward into 20/21 school year £18,864

The budget has been split over 5 indicators. The allocation of the budget will change according to the needs of the pupils/school.

Money is given to the school in April £8,158 and September £11,422. Money can be taken over into the next school year if required.

Engagement regular activity

Playground Equipment =
£0.3k

Field Markings = £1k

Bike Sheds = £3.3k

Homework Bags = £0.4k

Top up Swimming =
£0.8k

Raise Profile of PE for school improvement

Playing Kits = £0.4k

Staff Uniforms = £0.1k

Trophies/medals = £0.1k

Quality Mark = £0.1k

Increase confidence, knowledge & skills - staff

Sports Coach Prep = £0.2k

Training= £0.2k

PE Association Membership
= £0.1k

Broader experience of activities

Athletics Equipment =
£0.8k

Gym Equipment = £0.6k

Stoolball Equipment =
£0.1k

Sport club equipment =
£0.4k

Lifeskills = £0.2k

Increase participation

Sports Competitions /
Experiences = £1k

Cricket Comp = £0.05k

Albion Football = £0.9k

Football Equipment =
£0.7k

School Colour Badges =
£0.15k

Full size goal = £0.15k

Girls football - £0.05k