

# Leechpool Primary School – PE/Sport Budget Allocation

Tranche 1 = £5,914, Tranche 2 = £3,716, Tranche 3 = £5,661, Tranche 4 = £4,044, Tranche 5 = £5,685

Total Budget between 2013-2016 £25,020

The budget has been split over five areas of Coaching [directly to children or staff coaching], Gym Equipment, Outdoor Play equipment for PE, Experiences of new Sports and Other. The items in white have already been paid. Those in black are proposed expenditure. A further tranche of £4,060 will be due in April 2016. This money will go towards the playground project.

Updated expenditure Mar 2016

## Coaching

Gym Coaching by  
Horsham Gym Club =  
£1.1k

PE Coaching = £0.5k

**Further Coaching = £1k**

## Gym Equipment

Gym Mats = £0.3k

Gym Bars = £1.4k

## Outdoor Play Equipment

Goal/net combi for large  
playground = £4.2k

Moving ball catchers = £0.5k

Sand Pit = £0.8k

Sports Equipment = £0.15k

**Basketball posts = £1k**

**Tennis equipment = £0.15k**

**Miscellaneous equipment = £1k**

**Playground - £3.3k**

## PE/Sport Experiences

Skateboard Session = £0.25k

Orienteering = £1.25k

Sports Events/Competitions =  
£0.9k

**External Coaching / Sporting  
experiences/ travel = £3k**

## Other

Rugby Tops = £0.8k

Storage box = £0.05k

Locality contribution for  
combined events = £0.3k

Netball bibs = £0.2k

Training - £0.4k

Trophies = £0.3k

PE Association membership  
= £0.1k

Miscellaneous- £0.05k

Sport tops - £1k

**Miscellaneous cost - £1k**