

## Leechpool Primary School – PE/Sport Grant Budget Allocation School Year 20/21

Money forward from 19/20 = £30,887 [plus April 19 tranche £8,158]

New budget 20/21 = £8,158 + £11,422 = £19,580 [September 19 £11,422 + April 20 £8158]

**Total Budget 20/21 = £50,467**

**Anticipated Total Spend 20/21= £36,350**

**Money to go forward into 21/212 school year £ 14,117**

The budget has been split over 5 indicators. The allocation of the budget will change according to the needs of the pupils/school.

Money is given to the school in April £8,158 and September £11,422. Money can be taken over into the next school year if required.

### Engagement regular activity

Playground Equipment =  
£1k

Field Markings = £1k

Bike Sheds = £4.75k

Homework Bags = £0.5k

Top up Swimming = £1k

Wellbeing walk markings  
= £2k

Covid Measures = £0.1k

Storage = £0.1k

Sports Walls = £9k

Ballcatcher = £0.2k

### Raise Profile of PE for school improvement

Playing Kits = £0.25k

Staff Uniforms = £0.5k

Trophies/medals = £0.4k

Quality Mark = £0.1k

Awards = £0.3k

IT / Gopro = £0.7k

Noticeboards = £4k

### Increase confidence, knowledge & skills - staff

Sports Coach Lesson cover  
= £0.6k

Staff Training= £0.5k

PE Association Membership  
= £0.1k

Play leader Training = £0.2k

### Broader experience of activities

Athletics Equipment =  
£0.3k

Gym Equipment = £0.9k

Sport equipment = £1.5k

Change for Life Club =  
£0.2k

Orienteering = £0.8k

Inclusive Sports = £0.5k

American Football =  
£0.25k

Wild Passports = £0.2

### Increase participation

Sports Competitions /  
Experiences = £1.5k

School Colour Badges =  
£0.2k

Netball Holes = £0.5

Long Jump run up = £2k

Boom Box for Big run =  
£0.2k

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### **Future spend 21/22**

Possible brought forward from 20/21 = £14,117

September 21 tranche £11,422

April 22 tranche £8,158

POSSIBLE TOTAL BUDGET FOR SCHOOL YEAR 21/22 = £33,697

Ideas for future spends above the competitions, swimming, equipment and training expenditure:-

- School hall flooring
- Winter sports jackets
- Further Bike Shelter
- Repairs to wellbeing walk