

# Leechpool Primary School – Pupil Premium Funding Budget Allocation

## PUPIL PREMIUM MONEY 2023-2024

£74,205

Premium Plus - £15,180

Recovery premium funding - £7,476

**Total budget = £96,861**

12% of pupils are eligible for free school meals

13% of pupils are eligible for Pupil Premium

### CLUBS

HOMEWORK CLUB £8K

BREAKFAST CLUB £6K

### STAFFING

STAFF CPD DEVELOPMENT £4K

MENTAL HEALTH TRAINING £4K

HLTA TRAINING £2K

BOOSTER TEACHING £14k

READING INTERVENTION £6k

ECT TRAINING £2K

LEARNING MENTORS £2K

### ENRICHMENT

LIFE SKILLS £1.5K

ENRICHMENT ACTIVITIES £2K

RESIDENTIAL £3K

SUPPORT FOR TRIPS £2K

PLAY THERAPY £3K

FOREST SCHOOLS £3K

### IT

SAFEGUARDING £1K

IT SUBSCRIPTIONS £3K

IT HARDWARE £5K

SCANNING PENS £1K

### OTHER

PHONICS £1k

ORACY SUPPORT £2k

UNIFORM HELP £1K

SENSORY SHED £4K

ALLOTMENT £.5K

BOOKTRUST £1.5K

MISC £1K