

Leechpool Primary School – Pupil Premium Funding Budget Allocation

PUPIL PREMIUM MONEY 2017-2018

£59,400 plus Ever6 funding = £36,960 plus carry forward from 16/17 = £2,535

Total budget = £98,895

10% of pupils are eligible for free school meals

18% of pupils are eligible for Pupil Premium

The budget has been split over five areas of CLUBS, STAFFING, ENRICHMENT, IT and OTHER.

CLUBS

HOMEWORK CLUB = £0.1k

HOMEWORK CLUB STAFF =
£2.6K

BREAKFAST CLUB = £9K

EARLY MORNING MATH CLUB =
£1K

STAFFING

BOOSTER TEACHING MATHS =
£23.5K

LEARNING MENTOR = £16.1K

FOUNDATION MATHS SUPPORT
= £2k

TA INTERVENTIONS INFANTS =
£9k

TA INTERVENTIONS JUNIOR =
£7k

TA SUPPORT KS1 = £9k

TA SATS = £1.2k

HLTA TRAINING = £2.5K

ENRICHMENT

SUPPORT FOR TRIPS = £0.5K

FOREST SCHOOLS = £4K

ENRICHMENT ACTIVITIES / LIFE
SKILLS = £1.4K

RESIDENTIAL = £1K

IT

IT = £0.6K

ASSESSMENTS = £0.4K

OTHER

UNIFORM HELP = £0.3K

SEN SUPPORT = £2K

PROFESSIONAL SUPPORT
= £2K

LOCALITY = £2K

STANDING DESKS = £1.5K

MISC = £0.2K

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The Pupil Premium is the amount of extra money that a school receives based on the number of children at the school that are eligible, or have been eligible in the previous six years, for Free School Meals at a given point in the year. The Government believes that the Pupil Premium is the best way to address the current underlying inequalities between children eligible for free school meals (FSM) and their wealthier peers by ensuring that funding to tackle disadvantage reaches the pupils who need it most. Schools are free to spend the Pupil Premium as they see fit. However, they are held accountable for how they have used the additional funding to support pupils from low-income families.

The budget was based on 45 children at £1.32k each. This gives a pupil premium fund of £59.4k. A further amount will be added to the budget to cover those children who are no longer eligible for free school meals but funding continues for 6 years. This money allows the school to continue to support those children who recently qualified and were receiving help. The budget was put together by looking at schemes that had worked in previous years and looking at new ways to support the children. The Breakfast Club continues to be a success and makes sure that all children can have access to a good breakfast and encourages everyone to be at school on time. A Homework Club at the end of the day continues, which targets pupils on pupil premium to give them a happy, safe and quiet environment to complete their homework. It also makes available a range of electronic devices to support learning.

Money has been set aside for the cost of the Learning Mentor and booster teaching. Both target individuals and small groups giving pupils the additional support which is important. After a successful year of Forest Schools, Leechpool would like to continue offering this activity. Money will be spend on enrichment activities for children and on learning some basic life skills . Money is budgeted to provide the opportunities to go to clubs and school trips. The expenditure is monitored monthly and impact on individual children recorded. Budget allocations may alter slightly if the needs of the children change.

There is more information about the Pupil Premium on the Department for Education website

website: <http://www.education.gov.uk/schools/pupilsupport/premium>