

Leechpool Primary School – Pupil Premium Funding Budget Allocation

PUPIL PREMIUM MONEY 2021-2022

£64,560 plus Ever6 funding £2,690 = £67,250 plus carry forward from 20/21 = £17,115

Premium Plus = £6,490

Total budget = £90,855

12% of pupils are eligible for free school meals

12.1% of pupils are eligible for Pupil Premium / 0.7% of pupils are eligible for Premium Plus

The budget has been split over five areas of EXTRA CURRICULAR PROVISION, ADDITIONAL ADULT SUPPORT, ENRICHMENT, DIGITAL SUPPORT and MENTAL HEALTH AND WELLBEING.

Extra Curricular Provision

HOMEWORK CLUB = £0.1K

BREAKFAST CLUB = £6K

ALWAYS CLUB = £0.1K

Additional Adult Support

BOOSTER TEACHING FOR MATHS = £26.7k

ADDITIONAL TA TIME = £2.3K

READERS INC TRAINING = £6.5K

STAFF TRAINING = £0.3K

COVER FROM DSL TRAINING = £0.8K

HLTA TRAINING = £1.4K

Enrichment Opportunities

SUPPORT FOR TRIPS = £1K

FOREST SCHOOLS = £2.5K

ENRICHMENT ACTIVITIES = £1K

LIFE SKILLS = £0.8K

LIFE SKILLS SPORTS = £0.5K

RESIDENTIAL = £1.5K

RECORDER = £0.1K

LIFE PASSPORTS = £1K

ALLOTMENT = £1K

LIBRARY & BOOKS = £1.3K

Digital Support

IT SUBSCRIPTIONS = £1.4K

PROVISION MAPPING = £0.6K

VISUAL TIMETABLE = £1.6K

SAFEGUARDING LAPTOP = £0.6K

IPADS FOR CHILDREN = £6K

CHROME BOOKS - £2.3K

MISC = £1K

Mental Health & Wellbeing

LEARNING MENTOR = £17.2K

ELSA SUPPORT = £1.7K

UNIFORM HELP = £0.8K

PRIZE BOX = £0.05K

SNACKS = £0.05K

MENTAL HEALTH FIRST AID TRAINING = £1K

STOR TIME MAGAZINE DURING LOCKDOWN = £0.08K

PLAY THERAPY = £1.2K

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The Pupil Premium is the amount of extra money that a school receives based on the number of children at the school that are eligible, or have been eligible in the previous six years, for Free School Meals at a given point in the year. The Government believes that the Pupil Premium is the best way to address the current underlying inequalities between children eligible for Free School Meals (FSM) and their wealthier peers by ensuring that funding to tackle disadvantage reaches the pupils who need it most. Schools are free to spend the Pupil Premium as they see fit. However, they are held accountable for how they have used the additional funding to support pupils from low-income families.

The budget was based on 48 children at £1,345 per child. This gives a pupil premium fund of £64,560k. A further amount of £2,690 was added to the budget to cover those children who are no longer eligible for FSM but funding continues for 6 years. This money allows the school to continue to support those children who recently qualified and were receiving help. In addition there was money for children who have been adopted through Pupil Premium Plus and money from last financial year that would have been used in the summer term. The budget was put together by looking at schemes that have worked in previous years and looking at new ways to support the children.

- Breakfast Club continues to be a success and ensures that all children have access to a good breakfast and encourages pupils to be at school on time.
- Homework Club for KS2 pupils at the end of the day continues, to give pupils a calm, supported and quiet environment to complete their homework.
- Both the school Learning Mentor and the Emotional Literacy Support assistant (ELSA) work with pupils, both individually and in groups across the school, supporting any barriers to learning and working with the parents of these pupils.
- Booster teaching is put in place to target individuals and small groups giving pupils the additional support.
- We have devised our own Life Skills programme across the school, adapting it to meet the needs of the different cohorts – some of the activities include team working, trips within the community, cooking, travelling on public transport and learning new skills. To link in with this, all pupils within the school now have their own Leechpool Life Skills passport during their time at school.
- Money is budgeted to provide the opportunities to ensure that all pupils are able to attend clubs and school trips. The expenditure is monitored monthly and impact on individual children recorded.

Budget allocations may alter slightly if the needs of the children change.

There is more information about the Pupil Premium on the Department for Education website

website: <http://www.education.gov.uk/schools/pupilsupport/premium>