

Leechpool Primary School – Pupil Premium Funding Budget Allocation

PUPIL PREMIUM MONEY 2022-2023

£74,790 plus carry forward from 21/22 = £25,125

Premium Plus = £7,230

Recovery premium funding - £16,203

Total budget = £123,348

10% of pupils are eligible for free school meals

14% of pupils are eligible for Pupil Premium

CLUBS

HOMEWORK CLUB =
£3.15K

BREAKFAST CLUB = £6K

ALWAYS CLUB = £0.05K

STAFFING

BOOSTER TEACHING MATHS =
£26.1k

LEARNING MENTOR = £16.9K

PROFESSIONAL SUPPORT = £0.5K

LSA INTERVENTIONS YR 5/6 =
£1.3k

ADDITIONAL TEACHING TIME =
£5.1K

ADDITIONAL TA TIME = £3.4K

STAFF CPD DEVELOPMENT = £6K

ENRICHMENT

SUPPORT FOR TRIPS = £0.5K

LIFE SKILLS = £0.5K

LIFE SKILLS SPORTS = £0.1K

RESIDENTIAL = £1K

FOREST SCHOOLS = £2K

ENRICHMENT ACTIVITIES = £1K

IT

IT SUBSCRIPTIONS = £1.5K

VISUAL TIMETABLE = £1.9K

Chrome books = £3.25k

SAFEGUARDING LAPTOP =
£0.5K

IPAD FOR CHILDREN = £1K

OTHER

UNIFORM HELP = £0.1K

SEN SUPPORT = £1.5K

PRIZE BOX = £0.05K

MISC = £0.06K

STORYTIME = £0.05

ENGLISH READING BOOKS
= £1K

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The Pupil Premium is the amount of extra money that a school receives based on the number of children at the school that are eligible, or have been eligible in the previous six years, for Free School Meals at a given point in the year. The Government believes that the Pupil Premium is the best way to address the current underlying inequalities between children eligible for free school meals (FSM) and their wealthier peers by ensuring that funding to tackle disadvantage reaches the pupils who need it most. Schools are free to spend the Pupil Premium as they see fit. However, they are held accountable for how they have used the additional funding to support pupils from low-income families.

The budget was based on 42 children at £1,345 each. This gives a pupil premium fund of £56,490k. A further amount of £6,725 was added to the budget to cover those children who are no longer eligible for free school meals but funding continues for 6 years. This money allows the school to continue to support those children who recently qualified and were receiving help. In addition there was money for adopted children through pupil premium plus and money from last financial year that would have been used in the summer term. The budget was put together by looking at schemes that had worked in previous years and looking at new ways to support the children. The Breakfast Club continues to be a success and makes sure that all children can have access to a good breakfast and encourages everyone to be at school on time. A Homework Club at the end of the day continues, which targets pupils on pupil premium to give them a happy, safe and quiet environment to complete their homework.

Money has been set aside for the cost of the Learning Mentor and booster teaching. Both target individuals and small groups giving pupils the additional support which is important. After a successful year of Life Skills, Leechpool would like to continue offering this activity. Money will be spent on enrichment activities for children and on learning some basic life skills. Money is budgeted to provide the opportunities to go to clubs and school trips. The expenditure is monitored monthly and impact on individual children recorded. Budget allocations may alter slightly if the needs of the children change.

There is more information about the Pupil Premium on the Department for Education website

website: <http://www.education.gov.uk/schools/pupilsupport/premium>